

BF Meeting

MARCH 10, 2025









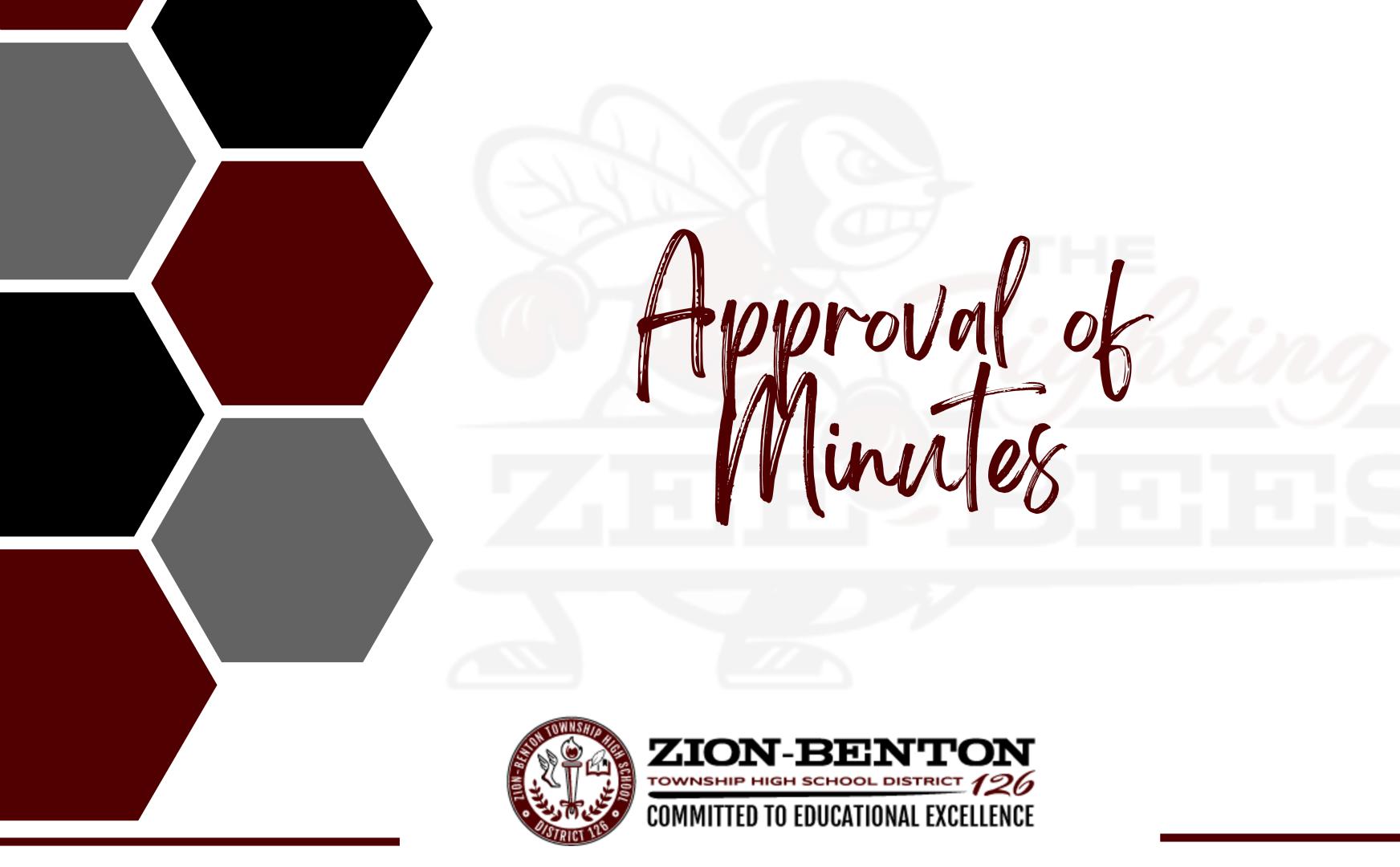


Board Presiden Salemen

District 126 is committed to an equitable, respectful learning environment where bullying, harassment, racism, sexism, and hate speech have no place; please partner with us in fostering a positive community.











InterFund Loans



Each year the Board of Education approves resolutions allowing interfund loan transfers between the Working Cash Fund and the Ed fund, O and M fund and Transportation fund as needed in the spring of each year. This precautionary practice has been followed in case early taxes are delayed and a cash flow shortage occurs in June when we meet our year-end payrolls. These interfund loans, if needed, are repaid upon the receipt of our first installment of taxes.



Lake County Indemnification Agreement



On an annual basis, as part of Lake County's Unified Development Ordinance, developers are required to make contributions to government bodies affected by subdivision improvements. In the event of a private agreement, the District is preparing this indemnification agreement in accordance with the County's requirements that it be executed by June of each calendar year.



Hazardous Walkway Recertification



Section 29-3 of the Illinois School Code requires school districts to annually review the conditions of hazardous walkways, and then certify to the State Superintendent of Education whether or not the hazardous conditions remain unchanged.

To our knowledge, there have not been any changes to the current hazardous walkways which would require a status change. Therefore, it is the Administration's recommendation to re-certify to the State Superintendent of Education that all of District #126's

hazardous walkways should remain in effect.



School Fees 2025- 2026



Since FY18, school fees in the District have remained largely unchanged. Many have been eliminated and it is recommended that there be no changes to fee structyure approved for FY 25 for the FY26 year.



Ratify Publication of Public Hearing Notice



NOTICE OF PUBLIC HEARING NOTICE IS HEREBY GIVEN:

The 2024-2025 amended budget for the fiscal year beginning July 1, 2024 will be on on file and available for public on the 23rd day of May 2025.

Notice is given that a public hearing on the amended budget will be held during the regularly scheduled meeting of the Board of Education on the 24th day of June 2025.



Furniture Cost & Project Scope Adjustment Summer 2025



Furniture costs for Phase 3 renovations exceeded the \$700,000 budget by \$115,125.

To stay on budget, we recommend removing the English Department office renovation (\$178,646), as the space may be repurposed within 3–5 years.

This change prioritizes student learning spaces and keeps the project \$63,521 under budget.



Budget Carousel Final Results FY26



The Budget Carousel Final Results provide the Board with a comprehensive review of district finances before final budget approval. This process ensures transparency, alignment with district priorities, and responsible financial planning.

Tonight's presentation will cover key budget components, final recommendations, and any adjustments, ensuring our budget supports student learning, operations, and long-term stability. Your feedback is essential in finalizing a budget that best serves our district.



Mer Gusiness





Capital Improvements Jodale



Other than the storefront doors, which are slated for a Spring Break install, I do not have much to report. We are shifting our construction and furniture planning meetings for the Phase 3 May-December 2025 projects to the logistical side of packing, moving, and program relocation.

We are also moving into the design and development process for the Summer 2026 projects.

<<< ScreenPal - Video link will go here >>>





The Facilities Master Plan serves as a strategic roadmap to guide future district decisions based on stakeholder input and evolving needs. It is not a final directive but rather a framework for prioritizing projects as funding becomes available.

By incorporating community feedback, Health Life Safety assessments, and financial considerations, the plan ensures that investments align with both immediate and long-term goals.

This structured approach allows the district to make informed, responsible decisions that balance facility improvements with fiscal sustainability, ultimately supporting a safe, modern, and effective learning environment for all students.



Agenda





DISTRICT-WIDE FACILITY MASTER PLAN Facility Master Planning Process

initial teaming meetings collect data **FACILITY PLANNING** agree on needs finalize recommendations

present to school board

next steps: implementation

FMP MISSION:

Develop a comprehensive long-range Facilities Master Plan with one "best" scenario for recommendation to the School Board

FMP VISION:

Zion-Benton Township High School District 126 will have a comprehensive long-range Facilities Master Plan to invest in facilities that accommodates enrollment, instruction, programs and supports over the next 10 years, and reflects efficient and sustainable fiscal practices.



DISTRICT-WIDE FACILITY MASTER PLAN Facility Master Planning Process

FMP GUIDING PRINCIPLES

- Provide a safe and supportive learning environment that promotes a positive climate and culture for all students and staff.
- Invest in District facilities to **empower** creativity, adaptability and innovation, foster **equity** and support pursuit of the highest standards of **excellence for all learners**.
- Provide **future-forward learning environments** that incorporate the key elements of 21st century learning design, include meaningful **hands-on learning** opportunities, and support **personalized learning for all students.**
- District buildings and learning environments will be a place of pride and opportunity for all students and staff.



DISTRICT-WIDE FACILITY MASTER PLAN Identifying the Needs



ZBTHS and **ZBE** Administrator Meetings **District Facility Team Meeting ZBE Staff Meetings ZBTHS** Faculty Meetings **ZBTHS Community Town Hall ZBE Community Town Hall** Faculty/Staff Electronic Survey **Community Electronic Survey Student Focus Groups & Electronic Survey**

FMP Recommendation





DISTRICT-WIDE FACILITY MASTER PLAN Facility Master Plan Recommendation

ALIGNMENT WITH VISION 2030



FUTURE FOCUSED LEARNING



SHARED ACCOUNTABILITY



PREDICTABLE FUNDING



DISTRICT-WIDE FACILITY MASTER PLAN Consensus on Need Statements

Need Statement A: Improve District learning environments.

Need Statement B: Improve and maintain site and building infrastructure for facility longevity.

Need Statement C: Improve building flow and wayfinding to optimize layout and reduce congestion.

<u>Need Statement D:</u> Incorporate safety and security enhancements to align with District policies.

<u>Need Statement E:</u> Reorganize student and staff management spaces to optimize layout and improve operational efficiencies.

<u>Need Statement F:</u> Provide interior building environments and exterior facility appearances that promote school pride.



DISTRICT-WIDE FACILITY MASTER PLAN Consensus on Need Statements

<u>Need Statement G:</u> Identify opportunities to enhance student and staff well-being and increase space for student support.

Need Statement H: Identify opportunities to accommodate Community use of facilities.

<u>Need Statement I:</u> Provide multi-functional large group spaces to support varied programming and building flexibility.

Need Statement J: Improve physical education environments and support spaces.

Need Statement K: Identify opportunities to expanded programming now and in the future.

Need Statement L: Provide outdoor space and learning opportunities.

Need Statement M: Improve and maintain building site circulation and parking.

Priority I Investment Strategies





Recommended Priority I Investment Strategy

Strategy 1: Update finishes at all classrooms to align with the District standard for learning environments.

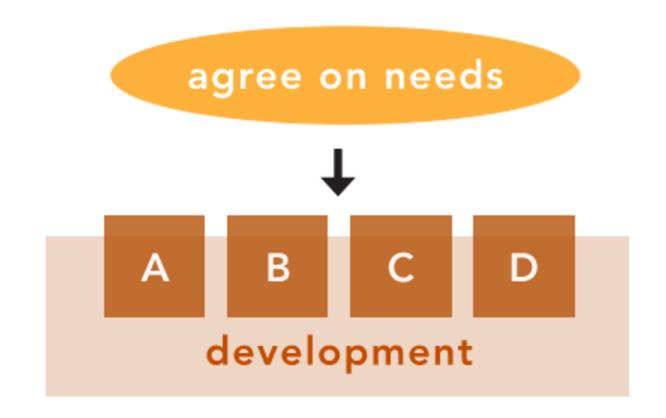
Strategy 6: Upgrade restrooms to align with the District standard and meet accessibility requirements.

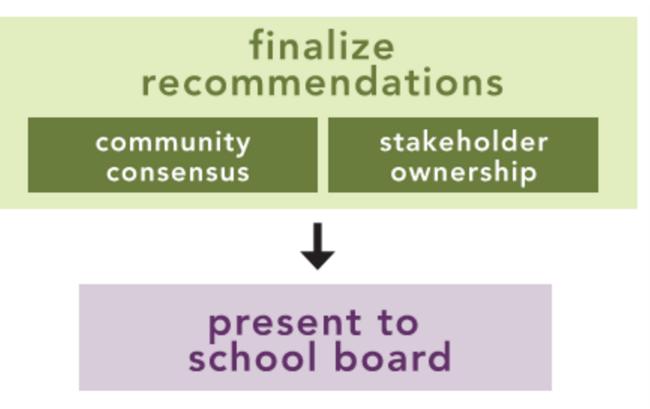
Strategy 7: Utilize comprehensive, long-range planning to continue restoration and repair of facility exterior envelope, infrastructure, and site (includes Health & Life Safety Survey).

Strategy 8: Provide air-conditioning at physical education and athletic spaces.

Strategy 39: Update locker room environments to align with District expectations.

Strategy 47: Perform a traffic study at ZBTHS.





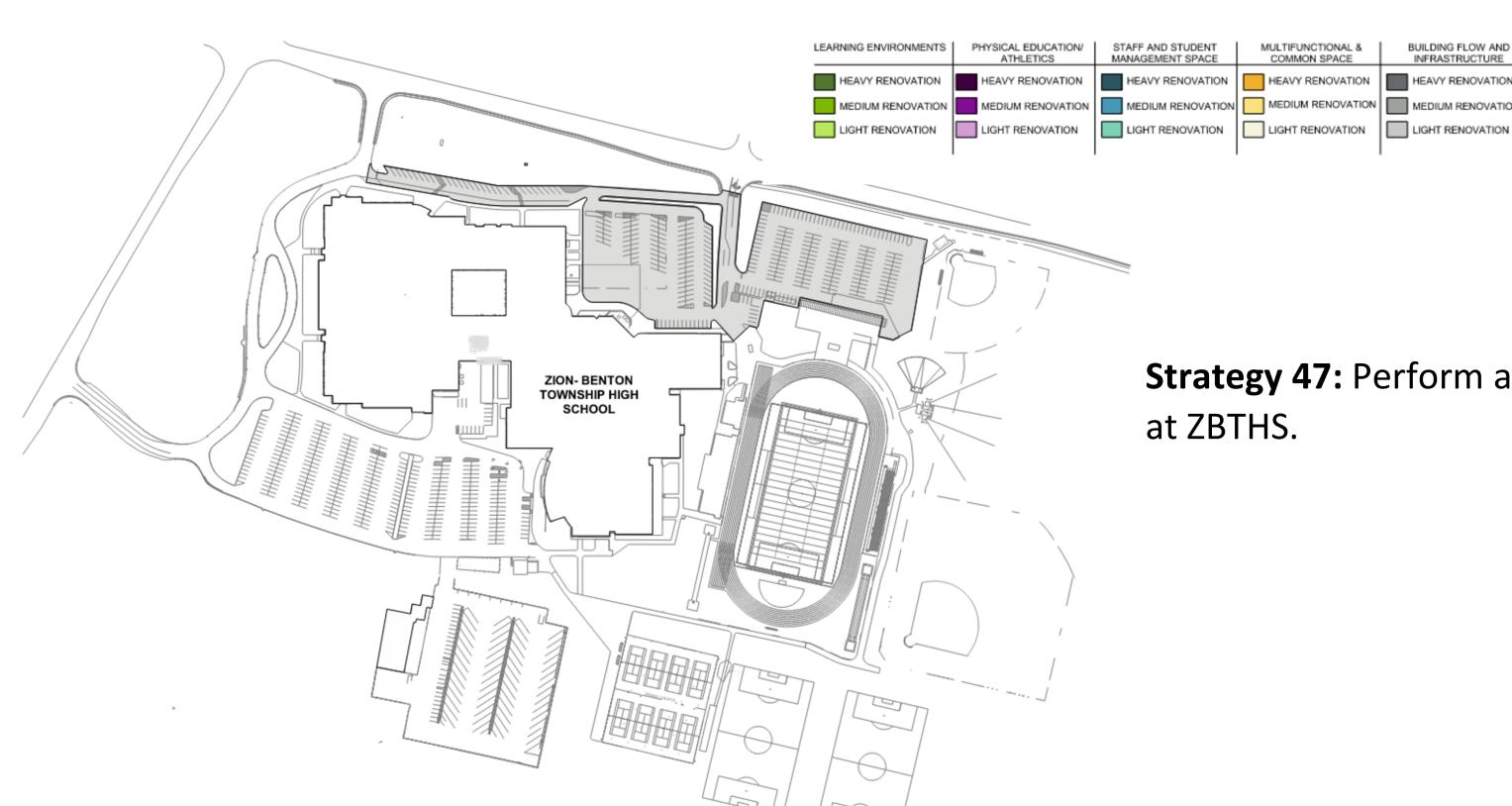


DISTRICT-WIDE FACILITY MASTER PLAN Recommended Priority I Investment Strategy

LEARNING ENVIRONMENTS	PHYSICAL EDUCATION/ ATHLETICS	STAFF AND STUDENT MANAGEMENT SPACE	MULTIFUNCTIONAL & COMMON SPACE	BUILDING FLOW AND INFRASTRUCTURE	RENOVATED AREA
HEAVY RENOVATION	HEAVY RENOVATION	HEAVY RENOVATION	HEAVY RENOVATION	HEAVY RENOVATION	2025/ 2026 RENOVATIONS
MEDIUM RENOVATION	MEDIUM RENOVATION	MEDIUM RENOVATION	MEDIUM RENOVATION	MEDIUM RENOVATION	NO WORK (NO HATCH)
LIGHT RENOVATION	LIGHT RENOVATION	LIGHT RENOVATION	LIGHT RENOVATION	LIGHT RENOVATION	SAFETY & SECURITY
					SPACE FOR EXPANDED PROGRAMING



DISTRICT-WIDE FACILITY MASTER PLAN Recommended Priority I Investment Strategy



Strategy 47: Perform a traffic study

BUILDING FLOW AND INFRASTRUCTURE

HEAVY RENOVATION

MEDIUM RENOVATION

RENOVATED AREA

2025/ 2026 RENOVATIONS

NO WORK (NO HATCH)

SAFETY & SECURITY

SPACE FOR EXPANDED



Recommended Priority I Investment Strategy



Strategy 6: Upgrade restrooms to align with the District standard and meet accessibility requirements.

BUILDING FLOW AND

INFRASTRUCTURE

LIGHT RENOVATION

RENOVATED AREA

2025/ 2026 RENOVATIONS

NO WORK (NO HATCH) SAFETY & SECURITY

SPACE FOR EXPANDED

Strategy 8: Provide air-conditioning at physical education and athletic spaces.

Strategy 39: Update locker room environments to align with District expectations.

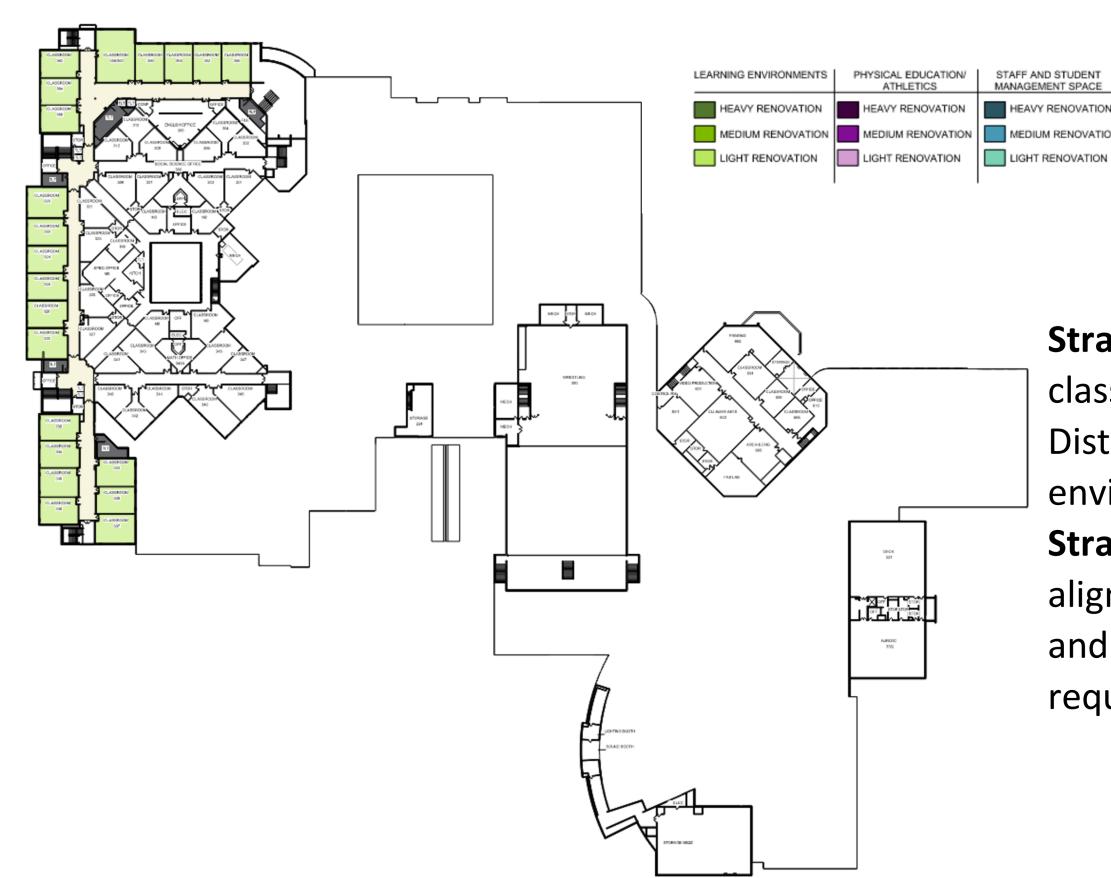


MULTIFUNCTIONAL & COMMON SPACE

LIGHT RENOVATION

HEAVY RENOVATION

Recommended Priority I Investment Strategy



Strategy 1: Update finishes at all classrooms to align with the District standard for learning environments.

BUILDING FLOW AND

INFRASTRUCTURE

HEAVY RENOVATION

LIGHT RENOVATION

RENOVATED AREA

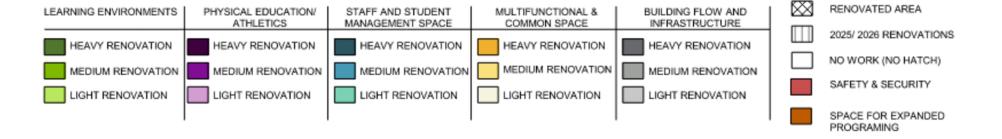
2025/ 2026 RENOVATIONS

NO WORK (NO HATCH) SAFETY & SECURITY

SPACE FOR EXPANDED



Recommended Priority I Investment Strategy

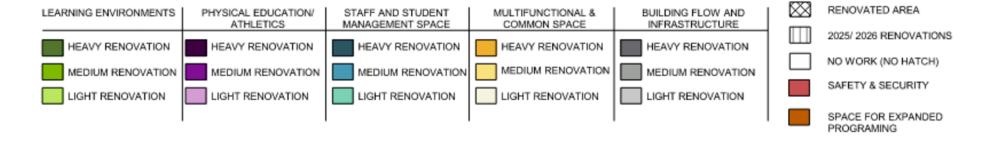




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Recommended Priority I Investment Strategy





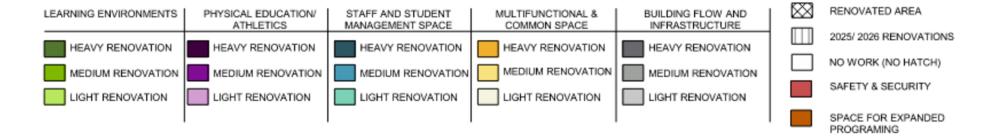
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Strategy 1: Update finishes at all classrooms to align with the District standard for learning environments.



Recommended Priority I Investment Strategy





Strategy 1: Update finishes at all classrooms to align with the District standard for learning environments.



DISTRICT-WIDE FACILITY MASTER PLAN Recommended Priority I Investment Strategy

- Specific Planning Criteria considered (layered) into broad 'Priority 1' Investment Strategies, where applicable.
- Continued annual investments in life-cycle and systems upgrades to maintain a sound foundation for facility infrastructure and support.
- Implementation phased to start after completion of 2026 summer projects



DISTRICT-WIDE FACILITY MASTER PLAN Partnership with Camosy Construction

- Master Planning started all along with each phase of work we've done since 2017
- South parking lot example
 - Should have been replaced during Auditorium project
 - Held off until it made sense, so money wasn't being spent more than once (2026 project)



DISTRICT-WIDE FACILITY MASTER PLAN Partnership with Camosy Construction

- 10 Year Facilities Master Planning:
 - 1−5-year costs reflect current rates
 - Understand that market/economic volatility will affect future costs
 - Scope beyond year 5 will be addressed as those priorities come into focus.
- Ongoing attention to Life Safety, Security, and ADA Compliance
- Mindful scheduling to avoid disruption of school ops as much as possible



Dr. Rodriguez & Dr. Woell: Next Steps

- Adoption of Facilities Master Plan
 March 2025
- Establish District Funding Strategy
 by June 30, 2025
- Board of Education Prioritization
 Fall 2025
- Development of Timeline and Phasing
 by December 31, 2025







Ther Hems



