

### Capital Outlay 2025-26

Department	Equipment	Cost
<b>Acquis/Construction</b>	Contingency- New Capital	30,000.00
<b>Band</b>	New Capital-3 fiberglass sousaphones	13,500.00
	Replacement-Oboe	8,682.00
<b>Computer Lab</b>		
ZBTHS	New Equip- SDS Server	20,000.00
ZBTHS	New Equip- Digital Sgn	41,000.00
ZBTHS	Contingency- New Equipment	20,000.00
ZBTHS	Replacmnt - Servier	60,000.00
ZBTHS	Contingency- Replacement Equipment	25,000.00
ZBTHS	Non Capital Equip- Laptops	20,000.00
ZBTHS	Contingency-Non- Capital	5,000.00
ZBE	Contingency- Replacement Equipment	10,000.00
ZBE	Contingency- Non Capital Equipment	1,000.00
<b>Food Service</b>		
ZBTHS	Repl Equip-1- Vulcan 2 Burner Gas range	5,670.00
ZBTHS	Repl Equip 1-Top Mount Reach In Fridge	5,250.00
ZBTHS	Repl Equip- 3- Top Mount 2 Door Freezers	24,750.00
ZBTHS	Contingency- Non Capital Equipment	4,000.00
ZBE	Contingency- Non Capital Equipment	2,500.00
<b>Hearing Impared</b>	Contingency- Non Capital Equipment	3,200.00
<b>Maintenance</b>		
ZBTHS	Replacement Capital-Furniture M2-4, 325,327	15,000.00
ZBTHS	Replacement Capital- Roof Restoration	853,359.00
ZBTHS	Replacement Capital- Roof Warraty Repair- ST Services	50,000.00
ZBTHS	Replacement Capital- Athletic Garge Roof	5,000.00
ZBTHS	Non-Capital- Tables, Chairs, Racks	26,500.00
ZBTHS	Non-Capital- Tools	8,000.00
ZBTHS	Non- Capital- IT Desk	3,734.00
ZBE	Replacement Capital- Painting	200,000.00
ZBE	Replacement Capital- Security Door Enhancement	17,400.00
ZBE	Non-Capital- Tables, Chairs, Racks	18,000.00
ZBE	Non-Capital- Cabinets, Shelves, Tools	5,000.00
Maintenace Building	Replacement Capital-Windows	15,000.00
<b>NJROTC</b>	New Capital- Shared cost of Activity Bus	40,000.00
<b>Transportation</b>	Replacement Capital-3 Bus Lease Values	292,450.00
	Replacement Capital-10 Electric Buses	1,400,000.00
	Replacement Capital- Bus Lot Pavement	30,000.00
<b>Total</b>		<b>3,278,995.00</b>