

Zion Benton Township High School Dist. #126

Historical Financial Comparison

	REVENUES				EXPENDITURES			
	21/22	22/23	23/24	24/25	21/22	22/23	23/24	24/25
	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent
	of Budget	of Budget	of Budget	of Budget	of Budget	of Budget	of Budget	of Budget
1st Quarter								
July	24.41%	4.97%	26.07%	27.80%	2.91%	5.30%	3.13%	4.69%
August	28.86%	32.51%	30.71%	34.14%	7.92%	10.68%	9.10%	11.80%
September	41.16%	50.10%	47.18%	52.72%	12.42%	17.54%	16.41%	18.15%
2nd Quarter								
October	57.01%	58.20%	54.31%	59.08%	20.25%	25.16%	22.93%	24.25%
November	74.44%	62.14%	67.93%	63.38%	39.67%	30.60%	37.46%	32.70%
December	77.51%	78.10%	71.36%	67.03%	47.15%	49.06%	44.58%	38.47%
3rd Quarter								
January	81.94%	83.60%	76.34%	72.33%	53.10%	55.42%	51.08%	46.75%
February	85.57%	86.36%	79.01%	75.71%	58.45%	61.02%	57.42%	52.64%
March	89.03%	90.75%	82.83%	91.40%	63.10%	67.32%	62.95%	69.74%
4th Quarter								
April	94.04%	96.72%	87.34%		71.23%	72.69%	68.82%	
May	99.08%	100.79%	93.62%		79.36%	79.13%	80.69%	
June	100.27%	100.28%	100.03%		85.56%	90.24%	95.41%	

Interfund transfers in March 2025.