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ZION-BENTON THSD 126

Business, Bid, Finance Committee Meeting
Facility Master Planning Update | February 18, 2025

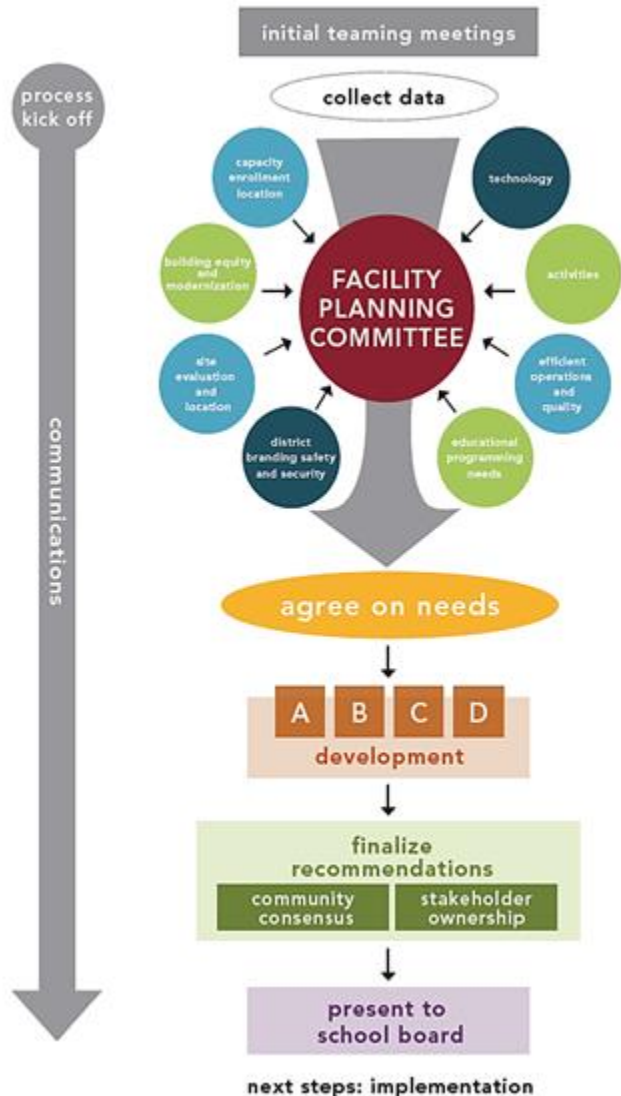
Agenda

- **FMP Mission, Vision and Guiding Principles Statements**
- **Emerging Themes from Stakeholder Engagement Process**
- **FMP Need Statements and Investment Strategies**
- **District Opportunity Diagrams**
- **FMP Schedule and Next Steps**



DISTRICT-WIDE FACILITY MASTER PLAN

Facility Master Planning Process



FMP MISSION:

Develop a comprehensive long-range Facilities Master Plan with one “best” scenario for recommendation to the School Board

FMP VISION:

Zion-Benton Township High School District 126 will have a comprehensive long-range Facilities Master Plan to invest in facilities that accommodates enrollment, instruction, programs and supports over the next 10 years, and reflects efficient and sustainable fiscal practices.



DISTRICT-WIDE FACILITY MASTER PLAN

Facility Master Planning Process

FMP GUIDING PRINCIPLES

- Provide a **safe and supportive learning** environment that promotes a positive climate and culture for **all students and staff**.
- Invest in District facilities to **empower** creativity, adaptability and innovation, foster **equity** and support pursuit of the highest standards of **excellence for all learners**.
- Provide **future-forward learning environments** that incorporate the key elements of 21st century learning design, include meaningful **hands-on learning** opportunities, and support **personalized learning for all students**.
- District buildings and learning environments will be a **place of pride and opportunity** for **all students and staff**.



DISTRICT-WIDE FACILITY MASTER PLAN

Identifying the Needs



ZBTHS and ZBE Administrator Meetings

District Facility Team Meeting

ZBE Staff Meetings

ZBTHS Faculty Meetings

ZBTHS Community Town Hall

ZBE Community Town Hall

Faculty/Staff Electronic Survey

Community Electronic Survey

Student Focus Groups & Electronic Survey



DISTRICT-WIDE FACILITY MASTER PLAN

Emerging Themes

- Learning Environment Improvements
- Site and Facility Infrastructure
 - Site Drainage Improvements
 - Exterior Envelope
 - Exterior Lighting and Security
 - Building Systems and Infrastructure
 - Restroom Repair and Upgrades
 - Health and Life Safety Violations
 - Building Generator
 - Transportation Building Improvements
 - Parking Lot Improvements
 - Electric Bus Infrastructure
- Safety and Security
- Building Flow, Wayfinding, and Congestion
- Consolidation of Administrative Spaces and Operations
- Overall Building Environment, Appearance
- Occupant Well-being and Support
- Community Use/Partnership
- Multi-functional Large Group Space
- Physical Education and Athletic Spaces
- Space for Expanded Programming
- Outdoor Opportunities and Learning

Need Statements

*Investment Strategies to Address Stakeholder
Input*





DISTRICT-WIDE FACILITY MASTER PLAN

Need Statements

- **Need Statement A:** Improve District learning environments.
- **Need Statement B:** Improve and maintain site and building infrastructure for facility longevity.
- **Need Statement C:** Improve building flow and wayfinding to optimize layout and reduce congestion.
- **Need Statement D:** Incorporate safety and security enhancements to align with District policies.
- **Need Statement E:** Reorganize administrative spaces to optimize layout and improve operational efficiencies.



DISTRICT-WIDE FACILITY MASTER PLAN

Need Statements

- **Need Statement F:** Provide interior building environments and exterior facility appearances that promote school pride.
- **Need Statement G:** Identify opportunities to enhance student and staff well-being and increase space for student support.
- **Need Statement H:** Identify opportunities to accommodate Community use of facilities.
- **Need Statement I:** Provide multi-functional large group spaces to support varied programming and building flexibility.



DISTRICT-WIDE FACILITY MASTER PLAN

Need Statements

- **Need Statement J:** Improve physical education environments and support spaces.
- **Need Statement K:** Identify opportunities to expanded programming now and in the future.
- **Need Statement L:** Provide outdoor space and learning opportunities.
- **Need Statement M:** Improve and maintain building site circulation and parking.

Investment Strategies

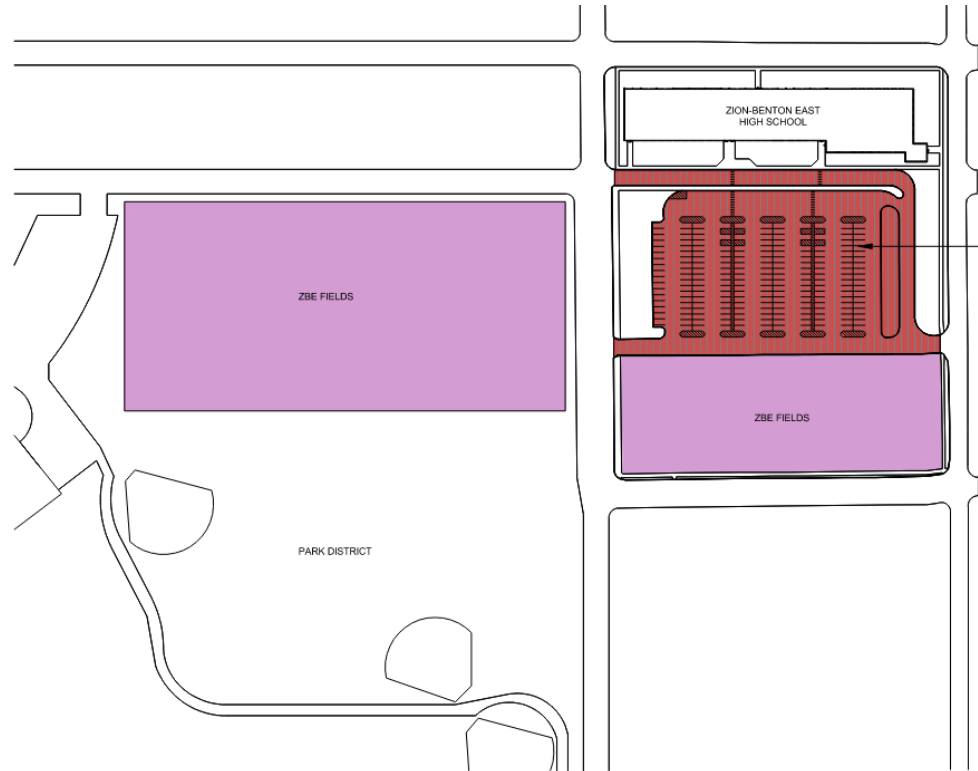
Opportunity Diagrams



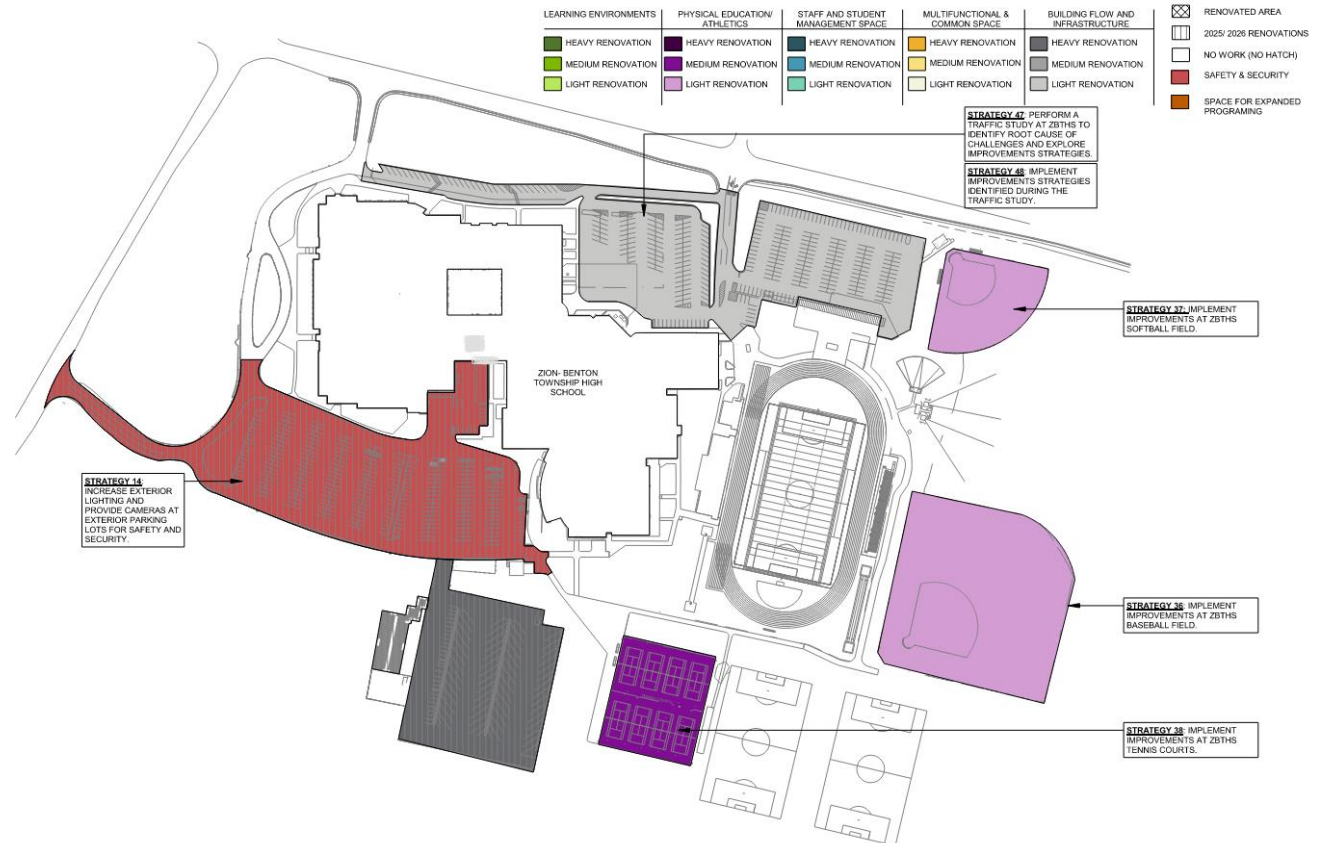


DISTRICT-WIDE FACILITY MASTER PLAN

District Investment Opportunity Diagrams



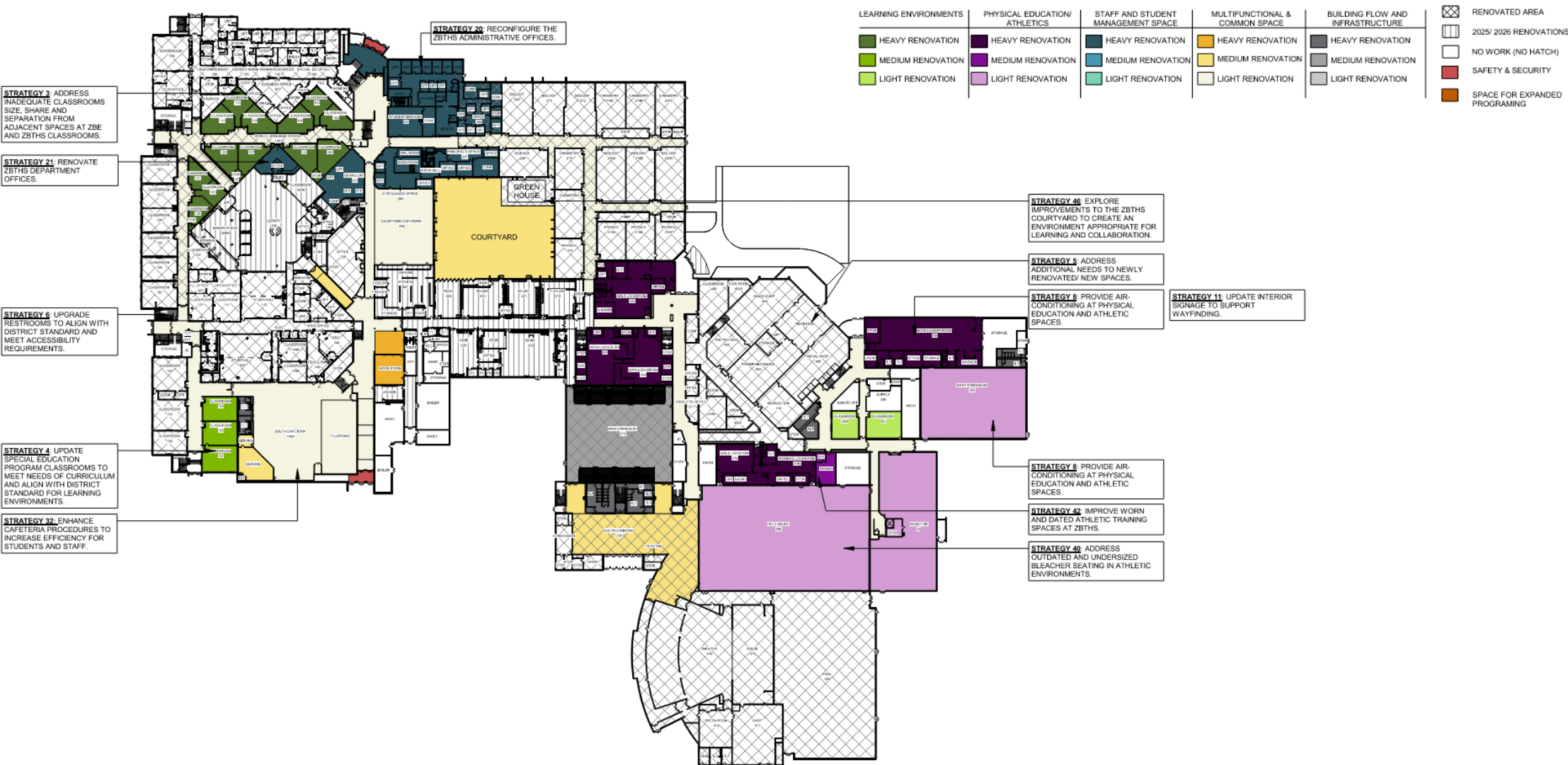
STRATEGY 14 INCREASE EXTERIOR LIGHTING AND PROVIDE CAMERAS AT EXTERIOR PARKING LOTS FOR SAFETY AND SECURITY.





DISTRICT-WIDE FACILITY MASTER PLAN

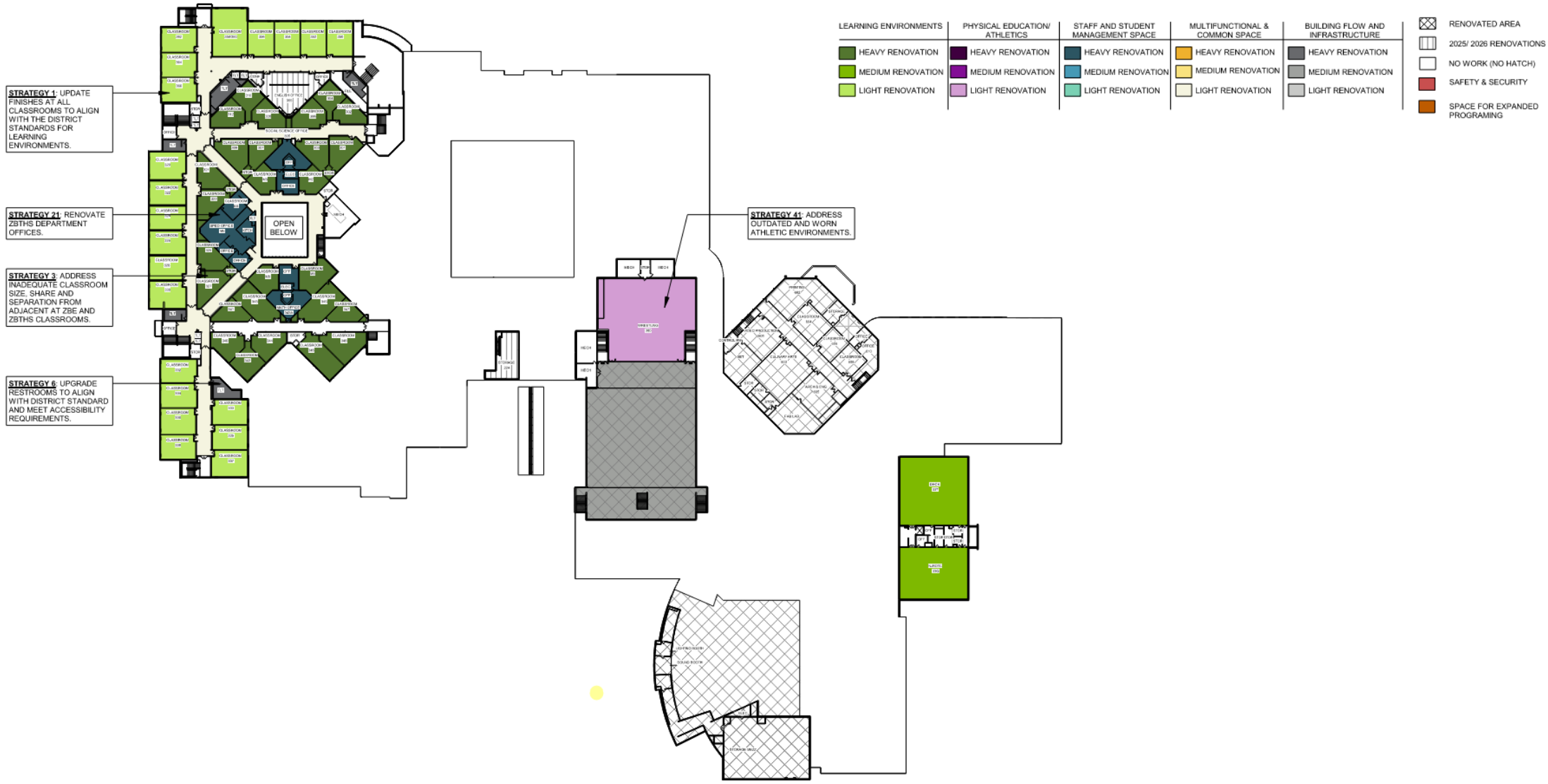
District Investment Opportunity Diagrams





DISTRICT-WIDE FACILITY MASTER PLAN

District Investment Opportunity Diagrams





DISTRICT-WIDE FACILITY MASTER PLAN

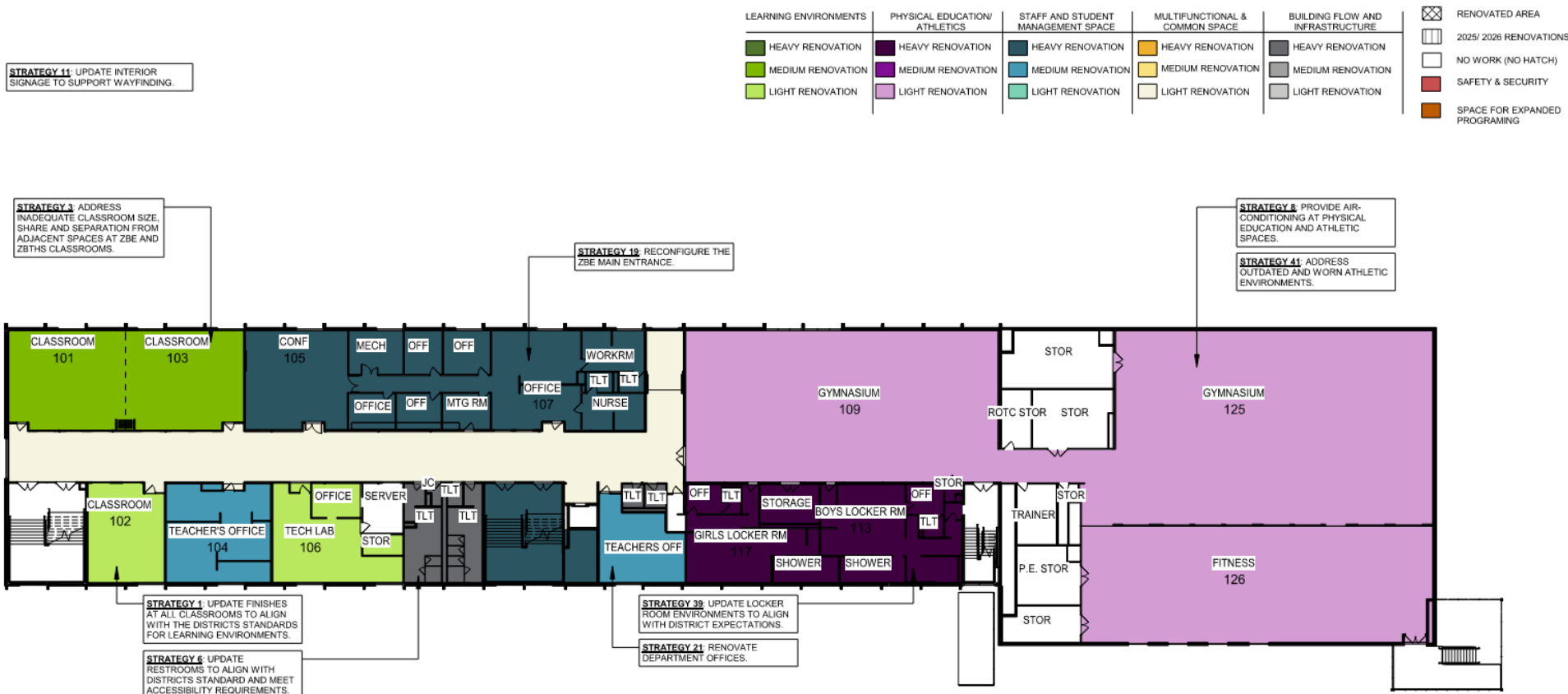
District Investment Opportunity Diagrams





DISTRICT-WIDE FACILITY MASTER PLAN

District Investment Opportunity Diagrams





DISTRICT-WIDE FACILITY MASTER PLAN

District Investment Opportunity Diagrams

STRATEGY 11: UPDATE INTERIOR SIGNAGE TO SUPPORT WAYFINDING.

STRATEGY 3: ADDRESS INADEQUATE CLASSROOM SIZE, SHARE AND SEPARATION FROM ADJACENT SPACES AT ZBE AND ZBTHS CLASSROOMS.



LEARNING ENVIRONMENTS	PHYSICAL EDUCATION/ ATHLETICS	STAFF AND STUDENT MANAGEMENT SPACE	MULTIFUNCTIONAL & COMMON SPACE	BUILDING FLOW AND INFRASTRUCTURE	
HEAVY RENOVATION	HEAVY RENOVATION	HEAVY RENOVATION	HEAVY RENOVATION	HEAVY RENOVATION	RENOVATED AREA
MEDIUM RENOVATION	MEDIUM RENOVATION	MEDIUM RENOVATION	MEDIUM RENOVATION	MEDIUM RENOVATION	2025/ 2026 RENOVATIONS
LIGHT RENOVATION	LIGHT RENOVATION	LIGHT RENOVATION	LIGHT RENOVATION	LIGHT RENOVATION	NO WORK (NO HATCH)
					SAFETY & SECURITY
					SPACE FOR EXPANDED PROGRAMING



DISTRICT-WIDE FACILITY MASTER PLAN

Investment Strategy Priorities

Strategy 1: Update finishes at all classrooms to align with the District standard for learning environments.

Strategy 6: Upgrade restrooms to align with District standard and meet accessibility requirements.

Strategy 8: Provide air-conditioning at physical education and athletic spaces.

Strategy 39: Update locker room environments to align with District expectations.



Zion-Benton Township HSD 126
District-Wide Facilities Master Plan
February 19, 2025

Scheduled and Completed Strategies

Need Statement B: Improve and maintain site and building infrastructure for facility longevity.

Strategy 7 (annual O&M): Utilize comprehensive, long-range plan to continue restoration and repair of facility exterior envelope, infrastructure, and site.

- **Criteria 6:** Explore opportunities to provide back-up generators at critical systems and operational elements to protect building longevity and decrease learning loss.
- **Criteria 7:** Continue systematic asphalt paving and parking lot repairs and restoration.

Strategy 10 (2026 Renovations): Upgrade Transportation Building facility and parking lot to support long-term vision of District.

- **Criteria 1:** Enhance infrastructure to support electric buses including installation of charging stations and reorganization of the lot to support flow.
- **Criteria 2:** Upgrade infrastructure and finishes to provide an appropriate long-term environment.

Need Statement D: Incorporate safety and security enhancements to align with District policies.

Strategy 14/16: Increase exterior lighting and provide cameras at exterior parking lots for safety and security.

- **Criteria 1:** Update old fixtures and increase light levels at the South parking lot of ZBTHS.
- **Criteria 2:** Increase the amount of lighting at the exterior public areas adjacent to athletic fields.
- **Criteria 3:** Update old fixtures and increase light levels at ZBE.
- **Criteria 4:** Install new system at ZBE for exterior cameras.
- **Criteria 5:** Enhance system at ZBTHS for exterior cameras.

APPROVED BY BOE FOR 2026 RENOVATIONS



DISTRICT-WIDE FACILITY MASTER PLAN

FMP Schedule

FEBRUARY 2025

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

MARCH 2025

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

- FMP Committee Meetings
- Community Town Halls
- Board of Education Meetings
- BBF Committee Meetings

- February 3, 2025 – ZBTHS Community Town Hall**
- February 4, 2025 – ZBE Community Town Hall**
- February 5, 2025 – FMP Committee Meeting #6*
- February 19, 2025 - FMP Committee Meeting #7*
- February 25, 2025 - Board of Education Update

- March 5, 2025 – FMP Committee Meeting #8*
- March 10, 2025 – BBF Committee Presentation
- March 18, 2025 – Board of Education Meeting

* FMP Meetings will be 9:00 AM to 11:00 AM on the dates listed above

**Community Town Halls will be 5:30 PM to 7:00 PM on the dates listed above



Our Purpose and Core Values

OUR
PURPOSE IS TO MAKE A
DIFFERENCE IN THE
COMMUNITIES
WE SERVE

